

COUNCIL TAX ANALYSIS 2024/25					
2023/24			2024/25		%
59,186.3		<b>TAX BASE (at CBC collection rate)</b>	59,678.6		Change
16,855.2		<b>LOUGHBOROUGH TAX BASE</b>	16,898.4		Per Band D 0.83
£	£ p		£	£ p	%
19,245,129	325.16	TOTAL BUDGET REQUIREMENT	20,395,951	341.76	5.11
(1,367,125)	(23.10)	Less: Loughborough Special Levy	(1,397,836)	(23.42)	1.39
17,878,004	302.06	Less:	18,998,115	318.34	5.39
(373,187)	(6.31)	New Homes Bonus	(404,254)	(6.77)	7.29
(6,400,000)	(108.13)	NNDR	(7,100,000)	(118.97)	10.02
(2,295,397)	(38.78)	Funding Guarantee	(2,473,608)	(41.45)	6.88
(166,753)	(2.82)	Services Grant	(27,319)	(0.46)	(83.69)
(328,767)	(5.55)	Revenue Support Grant	(350,444)	(5.87)	5.77
8,313,900	140.47		8,642,490	144.82	3.10
0	0.00	Collection Fund (Surplus)/Deficit	(8,190)	(0.14)	0.00
<b>8,313,900</b>	<b>140.47</b>	<b>BASIC BOROUGH PRECEPT</b>	<b>8,634,300</b>	<b>144.68</b>	<b>3.00</b>
		Other Precepts			
4,565,965	77.15	Parishes	4,878,460	81.75	5.96
90,286,510	1,525.46	Leicestershire County Council	95,580,088	1,601.58	4.99
4,692,882	79.29	Combined Fire Authority	4,692,882	78.64	(0.82)
16,171,485	273.23	Police & Crime Commissioner for Leics	16,171,485	270.98	(0.82)
115,716,842	1,955.13		121,322,915	2,032.95	3.98
1,367,125	81.11	SPECIAL LEVY (LOUGHBOROUGH)	1,397,836	82.72	1.99
125,397,867	2,118.70	<b>TOTAL REQUIREMENT</b>	131,355,051	2,201.04	3.89
124,030,742	2,095.60	<b>AVERAGE PARISH PRECEPT</b>	129,957,215	2,177.63	3.91
120,831,902	2,099.56	<b>LOUGHBOROUGH PRECEPT</b>	126,476,591	2,178.60	3.76

Leicestershire County Council provisional figure. LCC Cabinet 9th Feb 2024

Police and Fire precepts - awaiting figures as at 22nd Jan 2024